

ANEXO DE PERSONAL: PLANTILLA ECONÓMICA PERSONAL AÑO 2025 (FUNCIONARIOS Y ABORALES)

Nº PUESTOS	DENOM. DEL PUESTO	CL	NIV	BASICAS 120.00			RETRIB. COMPLEMENTARIAS			TOTAL	S.S.	SUMA TOTAL RETRI+ S.S.	
				SUELDO	ANTIG.	PAGAS EXTRAS	COMPLEM. DESTINO	COMPLEM. ESPECIF. (14)	RESID.				
SERVICIOS PÚBLICOS BÁSICOS													
01													
132 SEGURIDAD Y ORDEN PÚBLICO													
1320001	INSPECTOR	VACANTE	A2	24	13.768,20	0,00	3.068,42	8.369,16	23.758,56	2.015,16	50.979,50	18.933,79	69.913,29
1320002	SUBINSPECTOR		A2	24	13.768,20	4.272,15	3.339,10	8.369,16	22.468,74	2.015,16	54.232,51	20.141,95	74.374,46
1320003	OFICIAL	VACANTE	C1	22	10.337,52	0,00	2.621,84	7.320,00	19.055,82	1.659,96	40.995,14	15.225,59	56.220,73
1320004	OFICIAL	VACANTE	C1	22	10.337,52	0,00	2.621,84	7.320,00	19.055,82	1.659,96	40.995,14	15.225,59	56.220,73
1320005	OFICIAL		C1	22	10.337,52	3.405,24	3.111,62	7.320,00	19.055,82	1.659,96	44.890,16	16.672,21	61.562,37
1320006	POLICIA LOCAL		C1	21	10.337,52	4.067,37	3.220,46	6.796,32	18.579,12	1.659,96	44.660,75	16.587,00	61.247,75
1320007	POLICIA LOCAL		C1	21	10.337,52	2.963,82	3.002,78	6.796,32	18.579,12	1.659,96	43.339,52	16.096,30	59.435,82
1320008	POLICIA LOCAL		C1	21	10.337,52	2.963,82	3.002,78	6.796,32	18.579,12	1.659,96	43.339,52	16.096,30	59.435,82
1320009	POLICIA LOCAL		C1	21	10.337,52	2.963,82	3.002,78	6.796,32	18.579,12	1.659,96	43.339,52	16.096,30	59.435,82
1320010	POLICIA LOCAL		C1	21	10.337,52	2.963,82	3.002,78	6.796,32	18.579,12	1.659,96	43.339,52	16.096,30	59.435,82
1320011	POLICIA LOCAL		C1	21	10.337,52	2.963,82	3.002,78	6.796,32	18.579,12	1.659,96	43.339,52	16.096,30	59.435,82
1320012	POLICIA LOCAL		C1	21	10.337,52	2.963,82	3.002,78	6.796,32	18.579,12	1.659,96	43.339,52	16.096,30	59.435,82
1320013	POLICIA LOCAL		C1	21	10.337,52	1.513,44	2.839,52	6.796,32	18.579,12	1.659,96	41.725,88	15.496,99	57.222,87
1320014	POLICIA LOCAL		C1	21	10.337,52	2.648,52	3.002,78	6.796,32	18.579,12	1.659,96	43.024,22	15.979,20	59.003,42
1320015	POLICIA LOCAL		C1	21	10.337,52	0,00	2.621,84	6.796,32	18.579,12	1.659,96	39.994,76	14.854,05	54.848,81
1320016	POLICIA LOCAL		C1	21	10.337,52	0,00	2.621,84	6.796,32	18.579,12	1.659,96	39.994,76	14.854,05	54.848,81
					172.261,68	33.689,64	47.085,94	113.457,84	307.765,08	27.269,76	701.529,94	260.548,22	962.078,16
1320017	POLICIA LOCAL		C1	21	10.337,52	0,00	2.621,84	6.796,32	18.579,12	1.659,96	39.994,76	14.854,05	54.848,81
1320018	POLICIA LOCAL		C1	21	10.337,52	0,00	2.621,84	6.796,32	18.579,12	1.659,96	39.994,76	14.854,05	54.848,81
1320019	POLICIA LOCAL		C1	21	10.337,52	3.373,71	3.111,62	6.796,32	18.579,12	1.659,96	43.858,25	16.288,95	60.147,20
1320020	POLICIA LOCAL		C1	21	10.337,52	2.648,52	3.002,78	6.796,32	18.579,12	1.659,96	43.024,22	15.979,20	59.003,42
1320021	POLICIA LOCAL		C1	21	10.337,52	2.571,24	3.002,78	6.796,32	18.579,12	1.659,96	42.946,94	15.950,49	58.897,43
1320022	POLICIA LOCAL		C1	21	10.337,52	2.571,24	3.002,78	6.796,32	18.579,12	1.659,96	42.946,94	15.950,49	58.897,43
1320023	POLICIA LOCAL		C1	21	10.337,52	2.571,24	3.002,78	6.796,32	18.579,12	1.659,96	42.946,94	15.950,49	58.897,43
1320024	POLICIA LOCAL		C1	21	10.337,52	2.571,24	3.002,78	6.796,32	18.579,12	1.659,96	42.946,94	15.950,49	58.897,43
1320025	POLICIA LOCAL		C1	21	10.337,52	2.571,24	3.002,78	6.796,32	18.579,12	1.659,96	42.946,94	15.950,49	58.897,43
1320026	POLICIA LOCAL		C1	21	10.337,52	3.405,24	3.111,62	6.796,32	18.579,12	1.659,96	43.889,78	16.300,66	60.190,44
1320027	POLICIA LOCAL		C1	21	10.337,52	2.648,52	3.002,78	6.796,32	18.579,12	1.659,96	43.024,22	15.979,20	59.003,42
1320028	POLICIA LOCAL		C1	21	10.337,52	4.067,37	3.220,46	6.796,32	18.579,12	1.659,96	44.660,75	16.587,00	61.247,75
1320029	POLICIA LOCAL		C1	21	10.337,52	3.026,88	3.057,20	6.796,32	18.579,12	1.659,96	43.457,00	16.139,93	59.596,93
1320030	POLICIA LOCAL		C1	21	10.337,52	2.086,26	2.948,36	6.796,32	18.579,12	1.659,96	42.407,54	15.750,16	58.157,70
1320031	POLICIA LOCAL		C1	21	10.337,52	2.648,52	2.948,36	6.796,32	18.579,12	1.659,96	42.969,80	15.958,98	58.928,78
1320032	POLICIA LOCAL		C1	21	10.337,52	1.513,44	3.002,78	6.796,32	18.579,12	1.659,96	41.889,14	15.557,63	57.446,77
1320053	AUXILIAR-ADVO.		C2	18	8.603,76	1.287,60	2.766,00	5.668,44	13.447,42	1.368,24	33.141,46	8.517,36	41.658,82
					174.004,08	39.562,26	50.429,54	114.409,56	310.713,34	27.927,60	717.046,38	262.519,64	979.566,02
	TOTAL 132				346.265,76	73.251,90	97.515,48	227.867,40	618.478,42	55.197,36	1.418.576,32	523.067,86	1.941.644,18



133		ORDENAC. DEL TRÁFICO Y DEL ESTACIONAMIENTO											
4400005	AUXILIAR-ADVO.	VACANTE	C2	18	8.603,76	0,00	2.365,62	5.668,44	13.447,42	1.659,96	31.745,20	8.317,24	40.062,44
4400006	AUXILIAR-ADVO.		C2	18	8.603,76	2.789,80	2.832,90	5.668,44	13.447,42	1.659,96	35.002,28	9.170,60	44.172,88
		SUBTOTAL			17.207,52	2.789,80	5.198,52	11.336,88	26.894,84	3.319,92	66.747,48	17.487,84	84.235,32
4400007	PEON	VACANTE	E	14	7.874,76	0,00	2.042,40	4.379,64	13.612,62	1.208,64	29.118,06	10.802,80	39.920,86
		SUBTOTAL			7.874,76	0,00	2.042,40	4.379,64	13.612,62	1.208,64	29.118,06	10.802,80	39.920,86
		TOTAL 133			25.082,28	2.789,80	7.240,92	15.716,52	40.507,46	4.528,56	95.865,54	28.290,64	124.156,18
151		URBANISMO											
1510001	ARQUITECTO	VACANTE	A1	28	15.922,80	1.225,68	3.755,62	11.951,16	31.117,52	2.463,36	66.436,14	17.766,72	84.202,86
1510002	ARQUITECTO		A1	28	15.922,80	4.902,72	4.133,98	11.951,16	31.117,52	2.463,36	70.491,54	14.703,30	85.194,84
1510003	TECNICO ADMON.	VACANTE	A1	28	15.922,80	0,00	3.629,50	11.951,16	31.117,52	2.463,36	65.084,34	14.703,30	79.787,64
1510004	ARQUITECTO TEC.	VACANTE	A2	24	13.768,20	999,60	3.189,90	8.369,16	24.070,90	2.015,16	52.412,92	16.688,27	69.101,19
1510005	ARQUITECTO TEC.	VACANTE	A2	24	13.768,20	0,00	3.068,42	8.369,16	24.070,90	2.015,16	51.291,84	16.331,32	67.623,16
	ADMINISTRATIVO	VACANTE	C1	22	10.337,52	0,00	2.621,84	7.320,00	17.245,90	1.659,96	39.185,22	10.266,53	49.451,75
1510020	AUXILIAR-ADVO.		C2	18	8.603,76	2.682,50	2.832,90	5.668,44	13.447,42	1.368,24	34.603,26	9.066,05	43.669,31
1510021	AUXILIAR-ADVO.		C2	18	8.603,76	2.272,68	2.747,94	5.668,44	13.447,42	1.368,24	34.108,48	8.936,42	43.044,90
1510023	AUXILIAR-ADVO.		C2	18	8.603,76	2.060,16	2.662,98	5.668,44	13.447,42	1.368,24	33.811,00	8.858,48	42.669,48
1510024	AUXILIAR-ADVO.	VACANTE	C2	18	8.603,76	0,00	2.365,62	5.668,44	13.447,42	1.368,24	31.453,48	8.240,81	39.694,29
		SUBTOTAL			120.057,36	14.143,34	31.008,70	82.585,56	212.529,94	18.553,32	478.878,22	125.561,21	604.439,43
1510013	DELINEANTE		C1	18	10.337,52	1.891,80	2.893,94	5.668,44	14.196,56	1.659,96	36.648,22	11.742,09	48.390,31
		SUBTOTAL			10.337,52	1.891,80	2.893,94	5.668,44	14.196,56	1.659,96	36.648,22	11.742,09	48.390,31
		TOTAL 151			130.394,88	16.035,14	33.902,64	88.254,00	226.726,50	20.213,28	515.526,44	137.303,30	652.829,74
164		ERIOS Y SERVICIOS FUNERARIOS											
1640005	SEPULTURERO		E	14	7.874,76	2.472,48	2.333,28	5.024,28	13.612,62	1.208,64	32.526,06	8.847,09	41.373,15
		SUBTOTAL			7.874,76	2.472,48	2.333,28	5.024,28	13.612,62	1.208,64	32.526,06	8.847,09	41.373,15
1640006	PEON	VACANTE	E	14	7.874,76	1.870,56	2.300,96	4.379,64	13.612,62	1.208,64	31.247,18	11.592,70	42.839,88
		SUBTOTAL			7.874,76	1.870,56	2.300,96	4.379,64	13.612,62	1.208,64	31.247,18	11.592,70	42.839,88
		TOTAL164			15.749,52	4.343,04	4.634,24	9.403,92	27.225,24	2.417,28	63.773,24	20.439,79	84.213,03
165		ALUMBRADO PÚBLICO											
1650007	PEÓN		E	14	7.874,76	1.745,28	2.333,28	5.024,28	13.612,62	1.208,64	31.798,86	11.797,38	43.596,24
1650009	O.P. ELECTRICISTA		E	14	7.874,76	1.163,52	2.236,32	5.024,28	13.612,62	1.208,64	31.120,14	11.545,57	42.665,71
		SUBTOTAL			15.749,52	2.908,80	4.569,60	10.048,56	27.225,24	2.417,28	62.919,00	23.342,95	86.261,95
1650011	O.P. ELECTRICISTA	VACANTE	E	14	7.874,76	1.906,88	4.365,60	4.379,64	13.612,62	1.208,64	33.348,14	12.372,16	45.720,30
1650012	O.P. ELECTRICISTA	VACANTE	E	14	7.874,76	1.694,44	2.333,28	4.379,64	13.612,62	1.208,64	31.103,38	11.539,35	42.642,73
		SUBTOTAL			15.749,52	3.601,32	6.698,88	8.759,28	27.225,24	2.417,28	64.451,52	23.911,51	88.363,03
		TOTAL165			31.499,04	6.510,12	11.268,48	18.807,84	54.450,48	4.834,56	127.370,52	47.254,46	174.624,98



171		PARQUES JARDINES											
1710005	CONDUCTOR	VACANTE	C2	14	8.603,76	2.382,06	2.790,42	4.379,64	15.984,88	1.368,24	35.509,00	13.173,84	48.682,84
1710008	PEON	VACANTE	E	14	7.874,76	1.357,44	2.268,64	4.379,64	13.612,62	1.208,64	30.701,74	11.390,35	42.092,09
1710010	PEON	VACANTE	E	14	7.874,76	0,00	2.236,32	4.379,64	13.612,62	1.208,64	29.311,98	10.874,74	40.186,72
1710011	AUXILIAR-ADVO.		C2	18	8.603,76	1.244,68	2.578,02	5.668,44	13.447,42	1.368,24	32.910,56	8.622,57	41.533,13
TOTAL 171					32.957,04	4.984,18	9.873,40	18.807,36	56.657,54	5.153,76	128.433,28	44.061,50	172.494,78

ACTUACIONES DE PROTECCIÓN SOCIAL Y PROMOCIÓN SOCIAL

02

231		SERVICIOS SOCIALES Y PROMOCIÓN SOCIAL											
2311005	TRAB. SOCIAL		A2	24	13.768,20	3.998,40	3.554,34	8.369,16	24.070,90	2.015,16	55.776,16	14.697,02	70.473,18
2311050	AUXILIAR-ADVO.		C2	18	8.603,76	1.802,64	2.662,98	5.668,44	13.447,42	1.368,24	33.553,48	8.791,01	42.344,49
9201015													
SUBTOTAL					22.371,96	5.801,04	6.217,32	14.037,60	37.518,32	3.383,40	89.329,64	23.488,03	112.817,67
2310025	PSICOLOGA	VACANTE	A1	22	15.922,80	4.289,88	4.070,92	7.320,00	22.081,50	2.463,36	56.148,46	17.911,36	74.059,82
2310016	TRAB. SOCIAL	VACANTE	A2	22	13.768,20	2.957,15	3.432,86	7.320,00	22.081,50	2.015,16	51.574,87	16.524,59	68.099,46
2310017	TRAB. SOCIAL	VACANTE	A2	22	13.768,20	2.998,80	3.432,86	7.320,00	22.081,50	2.015,16	51.616,52	16.537,93	68.154,45
2310019	TRAB. SOCIAL	VACANTE	A2	22	13.768,20	3.123,75	3.493,60	7.320,00	22.081,50	2.015,16	51.802,21	16.597,43	68.399,64
2310021	ANIM. SOC-CULT.	VACANTE	C2	16	8.603,76	2.060,16	2.705,46	5.024,28	15.984,88	1.368,24	35.746,78	11.453,27	47.200,05
2310022	ANIM. SOC-CULT.	VACANTE	C2	16	8.603,76	2.060,16	2.705,46	5.024,28	15.984,88	1.368,24	35.746,78	11.453,27	47.200,05
2310023	ANIM. SOC-CULT.	VACANTE	C2	16	8.603,76	1.545,12	2.620,50	5.024,28	15.984,88	1.368,24	35.146,78	11.261,03	46.407,81
SUBTOTAL					83.038,68	19.035,02	22.461,66	44.352,84	136.280,64	12.613,56	317.782,40	101.738,87	419.521,27
TOTAL 231					105.410,64	24.836,06	28.678,98	58.390,44	173.798,96	15.996,96	407.112,04	125.226,90	532.338,94

2311

CENTRO OCUPACIONAL

2310020	TRAB. SOCIAL	VACANTE	A2	22	13.768,20	2.832,20	3.432,86	7.320,00	22.081,50	2.015,16	51.449,92	16.484,55	67.934,47
2310026	EDUCADORA	VACANTE	A2	22	13.768,20	4.498,20	3.615,08	7.320,00	22.081,50	2.015,16	53.298,14	17.076,72	70.374,86
2310027	MONITOR	VACANTE	C2	16	8.603,76	2.361,17	2.790,42	5.024,28	15.984,88	1.368,24	36.132,75	11.576,93	47.709,68
TOTAL 2311					36.140,16	9.691,57	9.838,36	19.664,28	60.147,88	5.398,56	140.880,81	45.138,21	186.019,02

2312

INFANCIA Y FAMILIA

2310001	TRAB. SOCIAL	VACANTE	A2	22	13.768,20		3.068,42	7.320,00	22.081,50	2.015,16	48.253,28	15.460,35	63.713,63
2310002	EDUCAD. SOCIAL	VACANTE	A2	22	13.768,20		3.068,42	7.320,00	22.081,50	2.015,16	48.253,28	15.460,35	63.713,63
2310003	PSICÓLOGA	VACANTE	A1	22	15.922,80		3.629,50	7.320,00	22.081,50	2.463,36	51.417,16	16.402,07	67.819,23
					43.459,20		9.766,34	21.960,00	66.244,50	6.493,68	147.923,72	47.322,78	195.246,50

PRODUCCIÓN DE BIENES PÚBLICOS DE CARÁCTER PREFERENTE

03



323		EDUCACIÓN											
3200050	CONSERJE	VACANTE	E	14	7.874,76	969,60	2.204,00	5.024,28	13.612,62	1.208,64	30.893,90	11.307,17	42.201,07
		SUBTOTAL			7.874,76	969,60	2.204,00	5.024,28	13.612,62	1.208,64	30.893,90	11.307,17	42.201,07
3200051	CONSERJE	VACANTE	E	14	7.874,76	2.553,28	2.494,88	4.379,64	13.612,62	1.208,64	32.123,82	11.757,32	43.881,14
3200052	CONSERJE	VACANTE	E	14	7.874,76	1.535,20	2.300,96	4.379,64	13.612,62	1.208,64	30.911,82	11.313,73	42.225,55
		SUBTOTAL			15.749,52	4.088,48	4.795,84	8.759,28	27.225,24	2.417,28	63.035,64	23.071,04	86.106,68
		TOTAL 323			23.624,28	5.058,08	6.999,84	13.783,56	40.837,86	3.625,92	93.929,54	34.378,21	128.307,75
3231		ESCUELA INFANTIL											
2310032	TEC. MEDIO	VACANTE	A2	22	13.768,20	3.626,55	3.330,82	7.320,00	22.081,50	2.015,16	52.142,23	16.706,37	68.848,60
2310028	TEC. JARDIN INF.	VACANTE	C1	22	10.337,52	2.906,04	3.057,20	7.320,00	14.196,56	1.659,96	39.477,28	12.648,52	52.125,80
2310029	TEC. JARDIN INF.	VACANTE	C1	22	10.337,52	2.203,92	3.002,78	7.320,00	14.196,56	1.659,96	38.720,74	12.406,13	51.126,87
2310030	TEC. JARDIN INF.	VACANTE	C1	22	10.337,52	3.405,24	3.111,62	7.320,00	14.196,56	1.659,96	40.030,90	12.825,90	52.856,80
2310031	TEC. JARDIN INF.	VACANTE	C1	22	10.337,52	3.405,24	3.111,62	7.320,00	14.196,56	1.659,96	40.030,90	12.825,90	52.856,80
2310050	AUX. ESC. INFANTIL	VACANTE	C2	18	8.603,76	1.802,64	2.662,98	5.668,44	13.447,42	1.368,24	33.553,48	10.750,53	44.304,01
		TOTAL 3231			63.722,04	17.349,63	18.277,02	42.268,44	92.315,16	10.023,24	243.955,53	78.163,35	322.118,88
326		VICIOS COMPLEMENTARIOS DE EDUCAC											
3200017	PROF. MUSICA	VACANTE	A1	22	5.971,08	1.378,92	2.397,24	2.744,88	8.286,74	923,76	21.702,62	6.923,14	28.625,76
3200019	PROF. MUSICA	VACANTE	A1	22	11.468,72	0,00	4.604,88	5.272,20	15.905,12	1.773,96	39.024,88	12.448,94	51.473,82
3200015	PROF. MUSICA	VACANTE	C1	22	3.636,96	860,76	2.124,48	2.538,48	7.655,90	575,64	17.392,22	5.548,12	22.940,34
3200018	PROF. MUSICA	VACANTE	C1	22	6.092,52	1.829,52	3.905,04	4.402,80	13.021,82	978,72	30.230,42	9.643,50	39.873,92
3200016	MONITOR FOLKORE	VACANTE	C2	18	4.612,44	950,35	2.473,68	3.022,92	7.532,84	733,32	19.325,55	6.164,85	25.490,40
		TOTAL 326			31.781,72	5.019,55	15.505,32	17.981,28	52.402,42	4.985,40	127.675,69	40.728,55	168.404,24
3321		BIBLIOTECAS PÚBLICAS											
3300006	AUX.BIBLIOTECA	VACANTE	C2	18	8.603,76	2.678,40	2.535,54	5.668,44	13.447,42	1.368,24	34.301,80	10.921,69	45.223,49
		TOTAL 3321			8.603,76	2.678,40	2.535,54	5.668,44	13.447,42	1.368,24	34.301,80	10.921,69	45.223,49
334		PROMOCIÓN CULTURAL											
3300005	AUXILIAR-ADVO.	VACANTE	C2	18	8.603,76	1.244,68	2.578,02	5.668,44	13.056,40	1.368,24	32.519,54	8.520,12	41.039,66
		SUBTOTAL			8.603,76	1.244,68	2.578,02	5.668,44	13.056,40	1.368,24	32.519,54	8.520,12	41.039,66
3250005	TECNICO SOCIO CUL	VACANTE	B	22	12.035,28	4.498,55	5.319,08	7.320,00	27.065,78	1.954,56	58.193,25	18.645,12	76.838,37
3300007	ANIM. SOCIO CULT.	VACANTE	C2	16	8.603,76	2.317,68	2.317,68	5.024,28	15.984,88	1.368,24	35.616,52	11.411,53	47.028,05
		SUBTOTAL			20.639,04	6.816,23	7.636,76	12.344,28	43.050,66	3.322,80	93.809,77	30.056,65	123.866,42



TOTAL 334					29.242,80	8.060,91	10.214,78	18.012,72	56.107,06	4.691,04	126.329,31	38.576,77	164.906,08
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337 ST.OCUPACIÓN DEL TIEMPO LIBRE

3250007	ANIM. SOCIO CULT.	VACANTE	C2	16	8.603,76	2.510,82	2.790,42	5.024,28	15.984,88	1.368,24	36.282,40	11.624,88	47.907,28
9240006	ANIM. SOCIO CULT.	VACANTE	C2	16	8.603,76	1.545,36	2.620,50	5.024,28	15.984,88	1.368,24	35.147,02	11.261,11	46.408,13
TOTAL 337					17.207,52	4.056,18	5.410,92	10.048,56	31.969,76	2.736,48	71.429,42	22.885,99	94.315,41

338 FIESTAS POPULARES Y FESTEJOS

3250008	ANIM. SOCIO CULT.	VACANTE	C2	16	8.603,76	1.545,36	2.620,50	5.024,28	15.984,88	1.368,24	35.147,02	11.261,11	46.408,13
TOTAL 338					8.603,76	1.545,36	2.620,50	5.024,28	15.984,88	1.368,24	35.147,02	11.261,11	46.408,13

ACTUACIONES DE CARÁCTER ECONÓMICA

04

241 PROMOCIÓN DE EMPLEO

2410005	AGENTE D.LOCAL	VACANTE	A2	18	13.768,20	2.998,80	3.432,86	5.668,44	18.144,28	2.015,16	46.027,74	14.747,29	60.775,03
TOTAL 433					13.768,20	2.998,80	3.432,86	5.668,44	18.144,28	2.015,16	46.027,74	14.747,29	60.775,03

450 INFRAESTRUCTURA Y SERVICIOS

4590003	INGENIERO INDUS	VACANTE	A1	28	15.922,80	2.451,36	3.881,74	11.951,16	31.117,52	2.463,36	67.787,94	17.766,72	85.554,66
4590004	INGENIERO CAMINOS	VACANTE	A1	28	15.922,80	1.725,48	3.818,68	11.951,16	31.117,52	2.463,36	66.999,00	17.766,72	84.765,72
4590005	INGENIERO		A2	24	13.768,20	4.040,05	3.615,08	8.369,16	24.070,90	2.015,16	55.878,55	14.724,00	70.602,55
4590006	INGENIERO	VACANTE	A2	24	13.768,20	0,00	3.493,60	8.369,16	24.070,90	2.015,16	51.717,02	13.627,43	65.344,45
4590016	AUXILIAR-ADVO.		C2	18	8.603,76	1.995,78	2.705,46	5.668,44	13.447,42	1.368,24	33.789,10	8.852,74	42.641,84
4590017	AUXILIAR-ADVO.		C2	18	8.603,76	2.038,70	2.705,46	5.668,44	13.447,42	1.368,24	33.832,02	8.863,99	42.696,01
SUBTOTAL					76.589,52	12.251,37	20.220,02	51.977,52	137.271,68	11.693,52	310.003,63	81.601,61	391.605,24
4590019	PEÓN		E	14	7.874,76	1.519,04	2.300,96	5.024,28	13.612,62	1.208,64	31.540,30	11.701,45	43.241,75
4590020	PEÓN		E	14	7.874,76	1.551,36	2.300,96	5.024,28	13.612,62	1.208,64	31.572,62	11.713,44	43.286,06
SUBTOTAL					15.749,52	3.070,40	4.601,92	10.048,56	27.225,24	2.417,28	63.112,92	23.414,89	86.527,81
4590021	PEÓN	VACANTE	E	14	7.874,76	1.049,77	2.236,32	4.379,64	13.612,62	1.208,64	30.361,75	11.264,21	41.625,96
4590024	PEÓN	VACANTE	E	14	7.874,76	1.519,04	2.300,96	4.379,64	13.612,62	1.208,64	30.895,66	11.462,29	42.357,95
4590025	PEÓN	VACANTE	E	14	7.874,76	1.519,04	2.300,96	4.379,64	13.612,62	1.208,64	30.895,66	11.462,29	42.357,95
4590026	PEÓN	VACANTE	E	14	7.874,76	0,00	2.042,40	4.379,64	13.612,62	1.208,64	29.118,06	10.802,80	39.920,86
4590028	PEÓN	VACANTE	E	14	7.874,76	1.357,44	2.223,74	4.379,64	13.612,62	1.208,64	30.656,84	11.373,69	42.030,53
4590031	PEÓN	VACANTE	E	14	7.874,76	0,00	2.042,40	4.379,64	13.612,62	1.208,64	29.118,06	10.802,80	39.920,86
4590032													
4590033	PEÓN	VACANTE	E	14	7.874,76	1.163,52	2.268,64	4.379,64	13.612,62	1.208,64	30.507,82	11.318,40	41.826,22



4590034	CARPITERO META	VACANTE	E	14	7.874,76	1.357,44	2.223,74	4.379,64	13.612,62	1.208,64	30.656,84	11.373,69	42.030,53
4590036	CONDUCTOR MEC.	VACANTE	C2	14	8.603,76	0,00	2.042,40	4.379,64	14.496,56	1.368,24	30.890,60	11.460,41	42.351,01
4590037	SOLDADOR METC.	VACANTE	E	14	7.874,76	1.995,78	2.204,00	4.379,64	13.612,62	1.208,64	31.275,44	11.603,19	42.878,63
	SUBTOTAL				79.476,60	9.962,03	21.885,56	43.796,40	137.010,14	12.246,00	304.376,73	112.923,77	417.300,50
	TOTAL 450				171.815,64	25.283,80	46.707,50	105.822,48	301.507,06	26.356,80	677.493,28	217.940,27	895.433,55

ACTUACIONES DE CARÁCTER GENERAL

09

912

ÓRGANOS DE GOBIERNO

9120003	AUXILIAR-ADVO.	VACANTE	C2	18	8.603,76	0,00	2.365,62	5.668,44	13.447,42	1.368,24	31.453,48	8.240,81	39.694,29
9120004	AUXILIAR-ADVO.	VACANTE	C2	18	8.603,76	2.060,16	2.705,46	5.668,44	13.447,42	1.368,24	33.853,48	8.869,61	42.723,09
					17.207,52	2.060,16	5.071,08	11.336,88	26.894,84	2.736,48	65.306,96	17.110,42	82.417,38

920

ADMINISTRACION GENERAL

9201

SECRETARIA

9201001	SECRETARIO		A1	30	15.922,80	5.975,19	4.586,36	13.908,72	51.165,24	2.463,36	94.021,67	14.619,60	108.641,27
9201002	TAG		A1	28	15.922,80	5.835,00	4.449,28	11.951,16	31.117,52	2.463,36	71.739,12	14.619,60	86.358,72
9201003	TAG	VACANTE	A1	28	15.922,80	0,00	3.629,50	11.951,16	31.117,52	2.463,36	65.084,34	17.766,72	82.851,06
9201004	TAG	VACANTE	A1	28	15.922,80	0,00	3.629,50	11.951,16	31.117,52	2.463,36	65.084,34	17.766,72	82.851,06
9201006	ADMINISTRATIVO	VACANTE	C1	22	10.337,52	0,00	2.621,84	7.320,00	17.245,90	1.659,96	39.185,22	10.266,53	49.451,75
9201007	ADMINISTRATIVO	VACANTE	C1	22	10.337,52	0,00	2.621,84	7.320,00	17.245,90	1.659,96	39.185,22	10.266,53	49.451,75
9201005	AUXILIAR-ADVO.		C2	18	8.603,76	2.060,16	3.057,20	5.668,44	13.447,42	1.368,24	34.205,22	8.961,77	43.166,99
9201008	AUXILIAR-ADVO.		C2	18	8.603,76	1.244,68	2.578,02	5.668,44	13.447,42	1.368,24	32.910,56	8.622,57	41.533,13
9201009	AUXILIAR-ADVO.		C2	18	8.603,76	1.287,60	2.578,02	5.668,44	13.447,42	1.368,24	32.953,48	8.633,81	41.587,29
	TOTAL 9201.SECRETARIA				110.177,52	16.402,63	29.751,56	81.407,52	219.351,86	17.278,08	474.369,17	111.523,84	585.893,01

9202

RECURSOS HUMANOS

9202004	ADMINISTRATIVO	VACANTE	C1	22	10.337,52	0,00	2.621,84	7.320,00	17.245,90	1.659,96	39.185,22	10.266,53	49.451,75
9202005	AUXILIAR-ADVO.		C2	18	8.603,76	2.317,68	2.747,94	5.668,44	13.447,42	1.368,24	34.153,48	8.948,21	43.101,69
9202006	AUXILIAR-ADVO.	VACANTE	C2	18	8.603,76	1.244,68	2.578,02	5.668,44	13.447,42	1.368,24	32.910,56	8.622,57	41.533,13
	SUBTOTAL				27.545,04	3.562,36	7.947,80	18.656,88	44.140,74	4.396,44	106.249,26	27.837,31	134.086,57
9202003	GRADUADA SOCIAL		A2	24	13.768,20	3.756,12	3.493,60	8.369,16	24.070,90	2.015,16	55.473,14	17.695,93	73.169,07
	SUBTOTAL				13.768,20	3.756,12	3.493,60	8.369,16	24.070,90	2.015,16	55.473,14	17.695,93	73.169,07
	TOTAL 9202				41.313,24	7.318,48	11.441,40	27.026,04	68.211,64	6.411,60	161.722,40	45.533,24	207.255,64



925		FICINA INFORMACIÓN CIUDADANA											
9201006	AUXILIAR-ADVO.	VACANTE	C2	18	8.603,76	0,00	2.408,10	5.668,44	13.447,42	1.368,24	31.495,96	10.478,72	41.974,68
9201007	AUXILIAR-ADVO.	VACANTE	C2	18	8.603,76	257,52	2.408,10	5.668,44	13.447,42	1.368,24	31.753,48	10.683,43	42.436,91
9201018	CONSERJE	VACANTE	E	14	7.874,76	0,00	2.042,40	4.379,64	11.708,76	1.208,64	27.214,20	8.719,43	35.933,63
9201008	AUXILIAR-ADVO.		C2	18	8.603,76	1.244,68	2.578,02	5.668,44	13.447,42	1.368,24	32.910,56	8.622,57	41.533,13
9201009	AUXILIAR-ADVO.		C2	18	8.603,76	1.802,64	2.662,98	5.668,44	13.447,42	1.368,24	33.553,48	8.623,24	42.176,72
TOTAL 925					42.289,80	3.304,84	12.099,60	27.053,40	65.498,44	6.681,60	156.927,68	47.127,39	204.055,07
923		GESTIÓN DEL PADRÓN MUNICIPAL DE HABITANTES											
9201010	AUXILIAR-ADVO.		C2	18	8.603,76	1.244,68	2.578,02	5.668,44	13.447,42	1.368,24	32.910,56	8.622,57	41.533,13
TOTAL 9231					8.603,76	1.244,68	2.578,02	5.668,44	13.447,42	1.368,24	32.910,56	8.622,57	41.533,13
926		COMUNICACIONES INTERNAS											
9272003	INFORMatico		A2	22	13.768,20	2.499,00	3.372,12	7.320,00	23.357,32	2.015,16	52.331,80	16.767,11	69.098,91
9272004	Tº/AUX. SIST.MIC.INF.	VACANTE	C1	18	10.337,52	378,36	2.676,26	5.668,44	14.196,56	1.659,96	34.917,10	11.187,44	46.104,54
TOTAL 926					24.105,72	2.877,36	6.048,38	12.988,44	37.553,88	3.675,12	87.248,90	27.954,55	115.203,45
931		POLITICA ECONOMICA Y FISCAL											
9311001	INTERVENTOR		A1	30	15.922,80	4.289,88	4.081,88	13.908,72	51.165,24	2.463,36	91.831,88	14.619,60	106.451,48
9311005	AUXILIAR-ADVO.		C2	18	8.603,76	1.244,68	2.578,02	5.668,44	13.447,42	1.368,24	32.910,56	8.622,57	41.533,13
9311006	AUXILIAR-ADVO.		C2	18	8.603,76	1.244,68	2.578,02	5.668,44	13.447,42	1.368,24	32.910,56	8.622,57	41.533,13
9311007	AUXILIAR-ADVO.		C2	18	8.603,76	1.244,68	2.578,02	5.668,44	13.447,42	1.368,24	32.910,56	8.622,57	41.533,13
TOTAL 931					41.734,08	8.023,92	11.815,94	30.914,04	91.507,50	6.568,08	190.563,56	40.487,30	231.050,86
934		TESORERIA											
9340001	TESORERO	VACANTE	A1	30	15.922,80	3.064,20	3.944,80	13.908,72	41.789,16	2.463,36	81.093,04	14.619,60	95.712,64
9340005	ADMINISTRATIVO	VACANTE	C1	22	10.337,52	0,00	2.621,84	7.320,00	17.245,90	1.659,96	39.185,22	10.266,53	49.451,75
9340007	AUXILIAR-ADVO.		C2	18	8.603,76	2.317,68	2.747,94	5.668,44	13.447,42	1.368,24	34.153,48	8.948,21	43.101,69
9340008	AUXILIAR-ADVO.		C2	18	8.603,76	3.090,24	2.917,86	5.668,44	13.447,42	1.368,24	35.095,96	9.195,14	44.291,10
SUBTOTAL					43.467,84	8.472,12	12.232,44	32.565,60	85.929,90	6.859,80	189.527,70	43.029,48	232.557,18
TOTAL 934					43.467,84	8.472,12	12.232,44	32.565,60	85.929,90	6.859,80	189.527,70	43.029,48	232.557,18
TOTAL					1.464.227,72	264.196,71	415.461,54	932.110,32	2.555.348,36	228.983,52	5.860.328,17	1.829.097,45	7.689.425,62
INCREMENTO 3% AÑO 2025											6.036.138,02	1.883.970,38	7.920.108,39



