

ANEXO DE PERSONAL: PLANTILLA ECONÓMICA PERSONAL AÑO 2026 (FUNCIONARIOS Y LABORALES)

Nº PUESTOS	DENOM. DEL PUESTO		CL	NIV	BASICAS 120.00 SUELDO	ANTIGÜEDAD	PAGAS EXTRAS	RETRIB. COMPLEMENTARIAS COMPLEM. DESTINO	COMPLEMENTO ESPECÍFICO(14)	RESIDENCIA	TOTAL	S.S.	SUMA TOTAL RETRI+ S.S.
SERVICIOS PÚBLICOS BÁSICOS													
01													
132		SEGURIDAD Y ORDEN PÚBLICO				0,49 %			0,49 %	0,49 %			
1320001	INSPECTOR	VACANTE	A2	24	13.835,64	0,00	3.083,44	8.410,08	23.874,98	2.025,03	51.229,17	19.026,51	70.255,69
1320002	SUBINSPECTOR		A2	24	13.835,64	4.293,08	3.355,46	8.410,08	22.578,84	2.025,03	54.498,13	20.240,61	74.738,74
					27.671,28	4.293,08	6.438,90	16.820,16	46.453,81	4.050,07	105.727,31	39.267,12	144.994,43
1320003	OFICIAL	VACANTE	C1	22	10.388,16	0,00	2.722,40	7.355,88	19.149,19	1.668,09	41.283,73	15.332,78	56.616,50
1320004	OFICIAL	VACANTE	C1	22	10.388,16	0,00	1.374,40	7.355,88	19.149,19	1.668,09	39.935,73	14.832,13	54.767,86
1320005	OFICIAL		C1	22	10.388,16	3.769,92	3.269,40	7.355,88	19.149,19	1.668,09	45.600,65	16.936,08	62.536,73
1320006	POLICIA LOCAL		C1	21	10.388,16	4.087,30	3.236,38	6.829,56	18.670,16	1.668,09	44.879,65	16.668,30	61.547,95
1320007	POLICIA LOCAL		C1	21	10.388,16	2.978,34	3.236,38	6.829,56	18.670,16	1.668,09	43.770,69	16.256,44	60.027,13
1320008	POLICIA LOCAL		C1	21	10.388,16	2.978,34	3.236,38	6.829,56	18.670,16	1.668,09	43.770,69	16.256,44	60.027,13
1320009	POLICIA LOCAL		C1	21	10.388,16	2.978,34	3.236,38	6.829,56	18.670,16	1.668,09	43.770,69	16.256,44	60.027,13
1320010	POLICIA LOCAL		C1	21	10.388,16	2.978,34	3.236,38	6.829,56	18.670,16	1.668,09	43.770,69	16.256,44	60.027,13
1320011	POLICIA LOCAL		C1	21	10.388,16	2.978,34	3.236,38	6.829,56	18.670,16	1.668,09	43.770,69	16.256,44	60.027,13
1320012	POLICIA LOCAL		C1	21	10.388,16	2.978,34	3.236,38	6.829,56	18.670,16	1.668,09	43.770,69	16.256,44	60.027,13
1320013	POLICIA LOCAL		C1	21	10.388,16	1.520,64	2.908,18	6.829,56	18.670,16	1.668,09	41.984,79	15.593,15	57.577,94
1320014	POLICIA LOCAL		C1	21	10.388,16	2.661,50	3.017,58	6.829,56	18.670,16	1.668,09	43.235,05	16.057,50	59.292,55
1320015	POLICIA LOCAL		C1	21	10.388,16	0,00	2.634,68	6.829,56	18.670,16	1.668,09	40.190,65	14.926,81	55.117,46
1320016	POLICIA LOCAL		C1	21	10.388,16	0,00	2.634,68	6.829,56	18.670,16	1.668,09	40.190,65	14.926,81	55.117,46
1320017	POLICIA LOCAL		C1	21	10.388,16	0,00	2.634,68	6.829,56	18.670,16	1.668,09	40.190,65	14.926,81	55.117,46
1320018	POLICIA LOCAL	VACANTE	C1	21	10.388,16	0,00	2.634,68	6.829,56	18.670,16	1.668,09	40.190,65	14.926,81	55.117,46
1320019	POLICIA LOCAL		C1	21	10.388,16	3.390,24	3.125,18	6.829,56	18.670,16	1.668,09	44.071,39	16.368,12	60.439,51
1320020	POLICIA LOCAL		C1	21	10.388,16	2.661,50	3.017,58	6.829,56	18.670,16	1.668,09	43.235,05	16.057,50	59.292,55
1320021	POLICIA LOCAL		C1	21	10.388,16	2.583,84	3.017,58	6.829,56	18.670,16	1.668,09	43.157,39	16.028,65	59.186,05
1320022	POLICIA LOCAL		C1	21	10.388,16	2.583,84	3.017,58	6.829,56	18.670,16	1.668,09	43.157,39	16.028,65	59.186,05
1320023	POLICIA LOCAL		C1	21	10.388,16	2.583,84	3.017,58	6.829,56	18.670,16	1.668,09	43.157,39	16.028,65	59.186,05
1320024	POLICIA LOCAL		C1	21	10.388,16	2.583,84	3.017,58	6.829,56	18.670,16	1.668,09	43.157,39	16.028,65	59.186,05
1320025	POLICIA LOCAL		C1	21	10.388,16	2.583,84	3.017,58	6.829,56	18.670,16	1.668,09	43.157,39	16.028,65	59.186,05
1320026	POLICIA LOCAL		C1	21	10.388,16	3.769,92	3.181,68	6.829,56	18.670,16	1.668,09	44.507,57	16.530,11	61.037,68
1320027	POLICIA LOCAL		C1	21	10.388,16	2.661,50	3.017,58	6.829,56	18.670,16	1.668,09	43.235,05	16.057,50	59.292,55
1320028	POLICIA LOCAL		C1	21	10.388,16	4.087,30	3.236,38	6.829,56	18.670,16	1.668,09	44.879,65	16.668,30	61.547,95
1320029	POLICIA LOCAL		C1	21	10.388,16	3.041,71	3.072,28	6.829,56	18.670,16	1.668,09	43.669,96	16.219,02	59.888,99
1320030	POLICIA LOCAL		C1	21	10.388,16	2.096,48	2.962,88	6.829,56	18.670,16	1.668,09	42.615,33	15.827,34	58.442,67
1320031	POLICIA LOCAL		C1	21	10.388,16	2.661,50	2.962,88	6.829,56	18.670,16	1.668,09	43.180,35	16.037,18	59.217,53
1320032	POLICIA LOCAL		C1	21	10.388,16	1.520,64	2.908,18	6.829,56	18.670,16	1.668,09	41.984,79	15.593,15	57.577,94
					311.644,80	68.719,40	89.057,86	206.465,76	561.541,84	50.042,81	1.287.472,47	478.167,28	1.765.639,75
1320053	AUXILIAR-ADVO.		C2	18	8.645,88	1.531,47	2.590,62	5.696,28	13.513,31	1.374,94	33.352,51	8.571,59	41.924,10
					8.645,88	1.531,47	2.590,62	5.696,28	13.513,31	1.374,94	33.352,51	8.571,59	41.924,10
		TOTAL 132			347.961,96	74.543,95	98.087,38	228.982,20	621.508,96	55.467,83	1.426.552,28	526.005,99	1.952.558,27
133		ORDENAC. DEL TRÁFICO Y DEL ESTACIONAMIENTO											
4400005	AUXILIAR-ADVO.	VACANTE	C2	18	8.645,88	0,00	2.377,22	5.696,28	13.513,31	1.668,09	31.900,79	8.358,01	40.258,79
4400006	AUXILIAR-ADVO.		C2	18	8.645,88	2.803,47	2.846,70	5.696,28	13.513,31	1.668,09	35.173,74	9.215,52	44.389,26
		SUBTOTAL			17.291,76	2.803,47	5.223,92	11.392,56	27.026,62	3.336,19	67.074,52	17.573,52	84.648,05
4400007	PEON	VACANTE	E	14	7.913,28	0,00	2.052,40	4.401,12	13.679,32	1.214,56	29.260,68	7.666,30	36.926,98
		SUBTOTAL			7.913,28	0,00	2.052,40	4.401,12	13.679,32	1.214,56	29.260,68	7.666,30	36.926,98
		TOTAL 133			25.205,04	2.803,47	7.276,32	15.793,68	40.705,95	4.550,75	96.335,21	25.239,82	121.575,03
151		URBANISMO											
1510001	ARQUITECTO	VACANTE	A1	28	16.000,80	1.231,69	3.774,00	12.009,72	31.270,00	2.475,43	66.761,63	18.917,74	85.679,37
1510002	ARQUITECTO		A1	28	16.000,80	4.926,74	4.154,16	12.009,72	31.270,00	2.475,43	70.836,85	15.655,85	86.492,70
1510003	TECNICO ADMON.		A1	28	16.000,80	0,00	3.647,28	12.009,72	31.270,00	2.475,43	65.403,23	15.655,85	81.059,08
					48.002,40	6.158,43	11.575,44	36.029,16	93.809,99	7.426,29	203.001,71	50.229,44	253.231,15
1510004	ARQUITECTO TEC.		A2	24	13.835,64	0,00	3.205,48	8.410,08	24.188,85	2.025,03	51.665,08	13.613,75	65.278,83
1510005	ARQUITECTO TEC.		A2	24	13.835,64	0,00	3.083,44	8.410,08	24.188,85	2.025,03	51.543,04	13.581,59	65.124,63
					27.671,28	0,00	6.288,92	16.820,16	48.377,69	4.050,07	103.208,12	27.195,34	130.403,46
1510006	ADMINISTRATIVO	VACANTE	C1	22	10.388,16	0,00	2.722,40	7.355,88	17.330,40	1.668,09	39.464,94	10.339,81	49.804,75
					10.388,16	0,00	2.722,40	7.355,88	17.330,40	1.668,09	39.464,94	10.339,81	49.804,75



1510020	AUXILIAR-ADVO.	C2	18	8.645,88	2.695,64	2.846,70	5.696,28	13.513,31	1.374,94	34.772,76	9.110,46	43.883,22
1510021	AUXILIAR-ADVO.	C2	18	8.645,88	2.283,82	2.761,34	5.696,28	13.513,31	1.374,94	34.275,57	8.980,20	43.255,77
1510023	AUXILIAR-ADVO.	C2	18	8.645,88	2.092,29	2.761,34	5.696,28	13.513,31	1.374,94	34.084,05	8.930,02	43.014,07
1510024	AUXILIAR-ADVO.	C2	18	8.645,88	474,54	2.419,90	5.696,28	13.513,31	1.374,94	32.124,86	8.416,71	40.541,57
	SUBTOTAL			34.583,52	7.546,29	10.789,28	22.785,12	54.053,25	5.499,78	135.257,24	35.437,40	170.694,63
				120.645,36	13.704,72	31.376,04	82.990,32	213.571,34	18.644,23	480.932,01	123.201,99	604.134,00
1510013	DELINEANTE	C1	18	10.388,16	1.901,07	2.719,30	5.696,28	14.266,12	1.668,09	36.639,03	11.739,14	48.378,17
	SUBTOTAL			10.388,16	1.901,07	2.719,30	5.696,28	14.266,12	1.668,09	36.639,03	11.739,14	48.378,17
	TOTAL 151			131.033,52	15.605,79	34.095,34	88.686,60	227.837,46	20.312,33	517.571,03	134.941,14	652.512,17

164 CEMENTERIOS Y SERVICIOS FUNERARIOS

1640005	SEPULTURERO	E	14	7.913,28	2.484,60	2.344,72	4.401,12	13.679,32	1.214,56	32.037,60	8.714,23	40.751,83
	SUBTOTAL			7.913,28	2.484,60	2.344,72	4.401,12	13.679,32	1.214,56	32.037,60	8.714,23	40.751,83
1640006	PEON	E	14	7.913,28	1.879,73	2.312,24	4.401,12	13.679,32	1.214,56	31.400,25	11.649,49	43.049,74
	SUBTOTAL			7.913,28	1.879,73	2.312,24	4.401,12	13.679,32	1.214,56	31.400,25	11.649,49	43.049,74
	TOTAL164			15.826,56	4.364,32	4.656,96	8.802,24	27.358,64	2.429,12	63.437,85	20.363,72	83.801,57

165 ALUMBRADO PÚBLICO

1650007	PEÓN	E	14	7.913,28	1.753,83	2.359,50	4.489,80	13.679,32	1.214,56	31.410,30	11.653,22	43.063,52
1650009	O.P. ELECTRICISTA	E	14	7.913,28	1.169,22	2.263,26	4.489,80	13.679,32	1.214,56	30.729,45	11.400,62	42.130,07
1650012	O.P. ELECTRICISTA	VACANTE	E	7.913,28	1.932,56	2.375,60	4.401,12	13.679,32	1.214,56	31.516,44	11.692,60	43.209,04
	SUBTOTAL			23.739,84	4.855,61	6.998,36	13.380,72	41.037,97	3.643,69	93.656,19	34.746,44	128.402,63
1650011	O.P. ELECTRICISTA	VACANTE	E	7.913,28	0,00	2.052,40	4.401,12	13.679,32	1.214,56	29.260,68	7.958,91	37.219,59
	SUBTOTAL			7.913,28	0,00	2.052,40	4.401,12	13.679,32	1.214,56	29.260,68	7.958,91	37.219,59
	TOTAL165			31.653,12	4.855,61	9.050,76	17.781,84	54.717,29	4.858,25	122.916,87	42.705,35	165.622,22

171 PARQUES JARDINES

1710005	CONDUCTOR	C2	14	8.645,88	2.393,73	2.846,16	4.401,12	16.063,21	1.374,94	35.725,04	13.253,99	48.979,03
1710008	PEON	E	14	7.913,28	1.380,40	2.312,24	4.401,12	13.679,32	1.214,56	30.900,92	11.464,24	42.365,17
1710010	PEON	VACANTE	E	7.913,28	0,00	2.247,28	4.401,12	13.679,32	1.214,56	29.455,56	10.928,01	40.383,58
				24.472,44	3.774,13	7.405,68	13.203,36	43.421,85	3.804,07	96.081,53	35.646,25	131.727,78
1710011	AUXILIAR-ADVO.	C2	18	8.645,88	1.250,78	2.590,62	5.696,28	13.513,31	1.374,94	33.071,82	8.664,82	41.736,63
				8.645,88	1.250,78	2.590,62	5.696,28	13.513,31	1.374,94	33.071,82	8.664,82	41.736,63
	TOTAL 171			33.118,32	5.024,91	9.996,30	18.899,64	56.935,16	5.179,01	129.153,35	44.311,06	173.464,41

**ACTUACIONES DE PROTECCIÓN SOCIAL Y PROMOCIÓN SOCIAL
02**

231 SERVICIOS SOCIALES Y PROMOCIÓN SOCIAL

2311005	TRAB. SOCIAL	A2	24	13.835,64	4.017,99	3.571,60	8.410,08	24.188,85	2.025,03	56.049,19	14.768,96	70.818,16
				13.835,64	4.017,99	3.571,60	8.410,08	24.188,85	2.025,03	56.049,19	14.768,96	70.818,16
2311050	AUXILIAR-ADVO.	C2	18	8.645,88	2.049,15	2.675,98	5.696,28	13.513,31	1.374,94	33.955,55	8.896,35	42.851,90
	SUBTOTAL			8.645,88	2.049,15	2.675,98	5.696,28	13.513,31	1.374,94	33.955,55	8.896,35	42.851,90
				22.481,52	6.067,14	6.247,58	14.106,36	37.702,16	3.399,98	90.004,74	23.665,32	113.670,06
2310025	PSICOLOGA	A1	22	16.000,80	4.310,90	3.315,16	7.355,88	22.189,70	2.475,43	55.647,87	17.751,67	73.399,54
2310016	TRAB. SOCIAL	A2	22	13.835,64	2.971,64	3.273,66	7.355,88	22.189,70	2.025,03	51.651,55	16.549,16	68.200,71
2310017	TRAB. SOCIAL	A2	22	13.835,64	3.138,75	3.273,86	7.355,88	22.189,70	2.025,03	51.818,86	16.602,76	68.421,63
2310019	TRAB. SOCIAL	A2	22	13.835,64	3.139,06	3.334,88	7.355,88	22.189,70	2.025,03	51.880,19	16.622,41	68.502,60
2310021	ANIM. SOC-CULT.	C2	16	8.645,88	2.243,28	2.653,44	5.048,88	16.063,21	1.374,94	36.029,63	11.543,89	47.573,52
2310022	ANIM. SOC-CULT.	C2	16	8.645,88	2.113,86	2.653,44	5.048,88	16.063,21	1.374,94	35.900,21	11.502,43	47.402,64
2310023	ANIM. SOC-CULT.	C2	16	8.645,88	1.790,31	2.568,08	5.048,88	16.063,21	1.374,94	35.491,30	11.371,41	46.862,71
	SUBTOTAL			83.445,36	19.707,80	21.072,52	44.570,16	136.948,42	12.675,37	318.419,62	101.943,74	420.363,36
	TOTAL 231			105.926,88	25.774,94	27.320,10	58.676,52	174.650,57	16.075,35	408.424,36	125.609,05	534.033,41

2311 CENTRO OCUPACIONAL

2310020	TRAB. SOCIAL	A2	22	13.835,64	2.846,08	3.273,86	7.355,88	22.189,70	2.025,03	51.526,19	16.508,99	68.035,18
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2310026	EDUCADORA		A2	22	13.835,64	5.022,00	3.518,02	7.355,88	22.189,70	2.025,03	53.946,27	17.284,39	71.230,66
2310027	MONITOR	VACANTE	C2	16	8.645,88	0,00	2.269,32	5.048,88	16.063,21	1.374,94	33.402,23	10.702,07	44.104,30
		TOTAL 2311			36.317,16	7.868,08	9.061,20	19.760,64	60.442,60	5.425,01	138.874,70	44.495,45	183.370,15
	2312	INFANCIA Y FAMILIA									0,00		
2310001	TRAB. SOCIAL	VACANTE	A2	22	13.835,64		2.907,74	7.355,88	22.189,70	2.025,03	48.313,99	15.479,80	63.793,80
2310002	EDUCAD. SOCIAL	VACANTE	A2	22	13.835,64		2.907,74	7.355,88	22.189,70	2.025,03	48.313,99	15.479,80	63.793,80
2310003	PSICÓLOGA	VACANTE	A1	22	16.000,80		2.871,64	7.355,88	22.189,70	2.475,43	50.893,45	16.235,01	67.128,46
					43.672,08	0,00	8.687,12	22.067,64	66.569,10	6.525,50	147.521,44	47.194,62	194.716,05
PRODUCCIÓN DE BIENES PÚBLICOS DE CARÁCTER PREFERENTE													
	03												
	323	EDUCACIÓN											
3200050	CONSERJE		E	14	7.913,28	974,35	2.214,20	4.401,12	13.679,32	1.214,56	30.396,84	11.125,24	41.522,08
3200051	CONSERJE		E	14	7.913,28	2.565,79	2.507,12	4.401,12	13.679,32	1.214,56	32.281,20	11.814,92	44.096,11
3200052	CONSERJE		E	14	7.913,28	1.542,72	2.312,24	4.401,12	13.679,32	1.214,56	31.063,25	11.369,15	42.432,39
		TOTAL 323			23.739,84	5.082,86	7.033,56	13.203,36	41.037,97	3.643,69	93.741,28	34.309,31	128.050,58
	3231	ESCUELA INFANTIL											
2310032	TEC. MEDIO		A2	22	13.835,64	3.644,32	3.395,90	7.355,88	22.189,70	2.025,03	52.446,47	16.803,85	69.250,32
2310028	TEC. JARDIN INF.		C1	22	10.388,16	2.920,28	3.160,00	7.355,88	14.266,12	1.668,09	39.758,54	12.738,64	52.497,17
2310029	TEC. JARDIN INF.		C1	22	10.388,16	2.214,72	1.879,32	7.355,88	14.266,12	1.668,09	37.772,30	12.102,24	49.874,54
2310030	TEC. JARDIN INF.		C1	22	10.388,16	3.453,12	2.043,42	7.355,88	14.266,12	1.668,09	39.174,80	12.551,60	51.726,40
2310031	TEC. JARDIN INF.		C1	22	10.388,16	3.453,12	3.269,40	7.355,88	14.266,12	1.668,09	40.400,78	12.944,41	53.345,19
2310050	AUX. ESC. INFANTIL	(*)	C2	18	8.645,88	1.811,47	2.675,98	5.696,28	13.513,31	1.374,94	33.717,87	10.803,21	44.521,08
		TOTAL 3231			64.034,16	17.497,03	16.424,02	42.475,68	92.767,50	10.072,35	243.270,75	77.943,95	321.214,70
	326	SERVICIOS COMPLEMENTARIOS DE EDUCACIÓN											
3200017	PROF. MUSICA		A1	22	6.000,34	1.451,64	2.374,74	2.758,33	8.327,35	928,29	21.840,68	6.967,18	28.807,86
3200015	PROF. MUSICA		C1	22	3.654,78	864,98	2.134,88	2.550,92	7.693,41	578,46	17.477,43	5.575,30	23.052,73
3200018	PROF. MUSICA		C1	22	6.122,37	1.838,48	3.924,17	4.424,37	13.085,63	983,52	30.378,54	9.690,75	40.069,29
3200016	MONITOR FOLKORE		C2	18	4.635,04	955,01	2.485,80	3.037,73	7.569,75	736,91	19.420,24	6.195,06	25.615,30
		SUBTOTAL			20.412,53	5.110,11	10.919,59	12.771,35	36.676,14	3.227,18	89.116,89	28.428,29	117.545,18
3200019	PROF. MUSICA	VACANTE	A2	22	11.524,92	0,00	2.528,67	5.298,03	15.983,06	1.782,65	37.117,32	9.724,74	46.842,06
		SUBTOTAL			11.524,92	0,00	2.528,67	5.298,03	15.983,06	1.782,65	37.117,32	9.724,74	46.842,06
		TOTAL 326			31.937,45	5.110,11	13.448,26	18.069,38	52.659,19	5.009,83	126.234,22	38.153,03	164.387,24
	3321	BIBLIOTECAS PÚBLICAS											
3300006	AUX.BIBILIOTECA		C2	18	8.645,88	2.691,52	2.547,94	5.696,28	13.513,31	1.374,94	34.469,88	9.031,11	43.500,99
		TOTAL 3321			8.645,88	2.691,52	2.547,94	5.696,28	13.513,31	1.374,94	34.469,88	9.031,11	43.500,99
	334	PROMOCIÓN CULTURAL											
3300005	AUXILIAR-ADVO.		C2	18	8.645,88	1.250,78	2.590,62	5.696,28	13.120,38	1.374,94	32.678,88	8.561,87	41.240,75
					8.645,88	1.250,78	2.590,62	5.696,28	13.120,38	1.374,94	32.678,88	8.561,87	41.240,75
3250005	TECNICO SOCIO CUL	VACANTE	B	22	12.094,20	4.520,59	5.345,14	7.355,88	27.198,40	1.964,14	58.478,35	18.736,46	77.214,82
					12.094,20	4.520,59	5.345,14	7.355,88	27.198,40	1.964,14	58.478,35	18.736,46	77.214,82
					20.740,08	5.771,37	7.935,76	13.052,16	40.318,78	3.339,08	91.157,23	27.298,33	118.455,56
3300007	ANIM. SOCIO CULT.		C2	16	8.645,88	2.329,04	2.696,12	5.048,88	16.063,21	1.374,94	36.158,07	11.585,04	47.743,11
		SUBTOTAL			8.645,88	2.329,04	2.696,12	5.048,88	16.063,21	1.374,94	36.158,07	11.585,04	47.743,11
		TOTAL 334			29.385,96	8.100,41	10.631,88	18.101,04	56.381,98	4.714,03	127.315,30	38.883,38	166.198,67
	337	INST.OCUPACIÓN DEL TIEMPO LIBRE											
3250007	ANIM. SOCIO CULT.		C2	16	8.645,88	2.523,12	2.696,12	5.048,88	16.063,21	1.374,94	36.352,15	11.647,23	47.999,38
9240006	ANIM. SOCIO CULT.		C2	16	8.645,88	1.790,31	2.568,08	5.048,88	16.063,21	1.374,94	35.491,30	11.371,41	46.862,71
		TOTAL 337			17.291,76	4.313,43	5.264,20	10.097,76	32.126,41	2.749,89	71.843,45	23.018,64	94.862,10



338			FIESTAS POPULARES Y FESTEJOS										
3250008	ANIM. SOCIO CULT.		C2	16	8.645,88	1.552,93	2.525,40	5.048,88	16.063,21	1.374,94	35.211,24	11.281,68	46.492,92
	TOTAL 338				8.645,88	1.552,93	2.525,40	5.048,88	16.063,21	1.374,94	35.211,24	11.281,68	46.492,92
ACTUACIONES DE CARÁCTER ECONÓMICA													
04													
241			PROMOCIÓN DE EMPLEO										
2410005	AGENTE D.LOCAL		A2	18	13.835,64	3.013,49	2.997,26	5.696,28	18.233,19	2.025,03	45.800,90	14.674,61	60.475,50
	TOTAL 433				13.835,64	3.013,49	2.997,26	5.696,28	18.233,19	2.025,03	45.800,90	14.674,61	60.475,50
450			INFRAESTRUCTURA Y SERVICIOS										
4590003	INGENIERO INDUS	VACANTE	A1	28	16.000,80	2.463,37	3.900,72	12.009,72	31.270,00	2.475,43	68.120,04	18.917,74	87.037,77
4590004	INGENIERO CAMINOS	VACANTE	A1	28	16.000,80	1.733,93	1.835,74	12.009,72	31.270,00	2.475,43	65.325,62	18.917,74	84.243,36
					32.001,60	4.197,31	5.736,46	24.019,44	62.539,99	4.950,86	133.445,66	37.835,47	171.281,13
4590005	INGENIERO		A2	24	13.835,64	4.059,85	3.632,62	8.410,08	24.188,85	2.025,03	56.152,07	14.796,07	70.948,14
4590006	INGENIERO	VACANTE	A2	24	13.835,64	0,00	3.510,58	8.410,08	24.188,85	2.025,03	51.970,18	16.547,31	68.517,49
					27.671,28	4.059,85	7.143,20	16.820,16	48.377,69	4.050,07	108.122,25	31.343,38	139.465,63
4590016	AUXILIAR-ADVO.		C2	18	8.645,88	2.005,56	2.718,66	5.696,28	13.513,31	1.374,94	33.954,64	8.896,11	42.850,75
4590017	AUXILIAR-ADVO.		C2	18	8.645,88	2.048,69	2.718,66	5.696,28	13.513,31	1.374,94	33.997,77	8.907,41	42.905,18
4590036	CONDUCTOR MEC.	VACANTE	C2	14	8.645,88	0,00	2.161,36	4.401,12	14.567,59	1.374,94	31.150,90	8.473,36	39.624,25
					25.937,64	4.054,25	7.598,68	15.793,68	41.594,22	4.124,83	99.103,30	26.276,89	125.380,19
4590031	PEÓN	VACANTE	E	14	7.913,28	0,00	2.052,40	4.401,12	13.679,32	1.214,56	29.260,68	7.958,91	37.219,59
	SUBTOTAL				7.913,28	0,00	2.052,40	4.401,12	13.679,32	1.214,56	29.260,68	7.958,91	37.219,59
					93.523,80	12.311,40	22.530,74	61.034,40	166.191,23	14.340,32	369.931,89	103.414,64	473.346,53
4590019	PEÓN		E	14	7.913,28	1.526,48	2.327,02	4.489,80	13.679,32	1.214,56	31.150,47	11.556,82	42.707,29
4590020	PEÓN		E	14	7.913,28	1.591,52	2.359,50	4.489,80	13.679,32	1.214,56	31.247,98	11.593,00	42.840,99
4590021	PEÓN		E	14	7.913,28	1.054,91	2.247,28	4.401,12	13.679,32	1.214,56	30.510,48	11.319,39	41.829,87
4590024	PEÓN		E	14	7.913,28	1.526,48	2.312,24	4.401,12	13.679,32	1.214,56	31.047,01	11.518,44	42.565,45
4590025	PEÓN		E	14	7.913,28	1.526,48	2.312,24	4.401,12	13.679,32	1.214,56	31.047,01	11.518,44	42.565,45
4590026	PEÓN	VACANTE	E	14	7.913,28	0,00	2.052,40	4.401,12	13.679,32	1.214,56	29.260,68	10.855,71	40.116,40
4590028	PEÓN		E	14	7.913,28	1.364,09	2.239,76	4.401,12	13.679,32	1.214,56	30.812,14	11.431,30	42.243,44
4590033	PEÓN		E	14	7.913,28	1.169,22	2.279,76	4.401,12	13.679,32	1.214,56	30.657,27	11.373,85	42.031,11
4590034	CARPITERO META	VACANTE	E	14	7.913,28	1.364,09	2.279,36	4.401,12	13.679,32	1.214,56	30.851,74	11.445,99	42.297,73
4590037	SOLDADOR METC.		E	14	7.913,28	2.005,56	2.214,80	4.401,12	13.679,32	1.214,56	31.428,64	11.660,03	43.088,67
	SUBTOTAL				79.132,80	13.128,85	22.624,36	44.188,56	136.793,22	12.145,62	308.013,41	114.272,97	422.286,38
	TOTAL 450				172.656,60	25.440,25	45.155,10	105.222,96	302.984,44	26.485,95	677.945,30	217.687,61	895.632,92
ACTUACIONES DE CARÁCTER GENERAL													
09													
912			ÓRGANOS DE GOBIERNO										
9120003	AUXILIAR-ADVO.	VACANTE	C2	18	8.645,88	0,00	2.377,22	5.696,28	13.513,31	1.374,94	31.607,64	8.281,20	39.888,84
9120004	AUXILIAR-ADVO.		C2	18	8.645,88	2.070,25	2.718,66	5.696,28	13.513,31	1.374,94	34.019,33	8.913,06	42.932,40
	VACANTE				17.291,76	2.070,25	5.095,88	11.392,56	27.026,62	2.749,89	65.626,97	17.194,27	82.821,23
920			ADMINISTRACION GENERAL										
9201			SECRETARIA										
9201001	SECRETARIO		A1	30	16.000,80	6.004,47	4.608,74	13.976,88	51.415,95	2.475,43	94.482,27	15.566,73	110.049,00
9201002	TECNICO ADMON.		A1	28	16.000,80	0,00	3.647,28	12.009,72	31.270,00	2.475,43	65.403,23	15.566,73	80.969,96
9201003	TAG		A1	28	16.000,80	0,00	3.647,28	12.009,72	31.270,00	2.475,43	65.403,23	15.566,73	80.969,96
9201004	TAG	VACANTE	A1	28	16.000,80	0,00	3.647,28	12.009,72	31.270,00	2.475,43	65.403,23	15.566,73	80.969,96
					64.003,20	6.004,47	15.550,58	50.006,04	145.225,94	9.901,72	290.691,95	62.266,92	352.958,87
9201019	ADMINISTRATIVO	VACANTE	C1	22	10.388,16	0,00	2.722,40	7.355,88	17.330,40	1.668,09	39.464,94	10.339,81	49.804,75





9340008	AUXILIAR-ADVO.	C2	18	8.645,88	3.105,38	2.932,06	5.696,28	13.513,31	1.374,94	35.267,86	9.240,18	44.508,04
	SUBTOTAL			17.291,76	5.650,64	5.736,08	11.392,56	27.026,62	2.749,89	69.847,56	18.300,06	88.147,62
	TOTAL 934			43.680,72	8.883,80	12.813,78	32.725,32	86.350,96	6.893,41	191.347,99	44.206,60	235.554,60
	TOTAL			1.471.397,93	259.105,45	407.894,94	933.146,06	2.567.869,57	230.105,54	5.869.519,49	1.818.715,02	7.688.234,51
	INCREMENTO 3% AÑO 2026									6.045.605,07	1.873.276,47	7.918.881,55

